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| **LEA: Lansing Central School District** | **FOR TITLE: ARPA 1% Afterschool** |
| **BEDSCODE: 610801040000** | |

**BUDGET NARRATIVE**

**\*\* MUST BE SUBMITTED WITH EACH BUDGET IN THE CONSOLIDATED APPLICATION**

**If using Transferability, please indicate on the Budget Narrative and FS-10 the amount of funds to be included under transferability in the budget categories where funds will be used. Example: In the Title IIA budget under Code 15 – Transferability - Title I Reading Teacher – FTE.35 - $15,000.**

| ***CODE/***  ***BUDGET CATEGORY*** | ***EXPLANATION OF EXPENDITURES IN THIS CATEGORY***  ***(as it relates to the program narrative for this title)*** |
| --- | --- |
| ***Code 15***  *Professional Salaries* | *We will be using trained educators to provide high dose tutoring to students grades K – 12 multiple days a week in an afterschool block. During the week, we will offer one hour blocks afterschool in order to provide transportation. Weekend blocks will also be offered in years 2 and 3. Rate of pay is $50 per hour. Tutoring will be 3 times per week in the afternoons plus one weekend day. A district-wide tutoring coordinator will be used to facilitate enrolling students and setting up tutoring schedules at a rate of $1067.33 per year.* |
| ***Code 16***  *Support Staff Salaries* |  |
| ***Code 40***  *Purchased Services* |  |
| ***Code 45***  *Supplies and Materials* |  |
| ***Code 46***  *Travel Expenses* |  |

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| ***CODE/***  ***BUDGET CATEGORY*** | *EXPLANATION OF EXPENDITURES IN THIS CATEGORY*  *(as it relates to the program narrative for this title)* |
| ***Code 80***  *Employee Benefits* |  |
| ***Code 90***  *Indirect Cost* |  |
| ***Code 49***  *BOCES Services* |  |
| ***Code 30***  *Minor Remodeling* |  |
| ***Code 20***  *Equipment* |  |